**BOARD OF SELECTMEN’S FY15 GOALS As of October 1, 2014**

**SHORT TERM GOALS**

**ITEM CURRENT STATUS**

1. Review of town owned land for future needs/disposition Selectmen discussing issue at their October 15th meeting
2. Update master plan RFP for master plan being developed
3. Create the dog park Open Space Comm. to meet Oct. 21st for final recommendation
4. Turf field development Met with financial team, awaiting Free Cash approval
5. Begin quarterly BOS/School Committee meetings Will begin in November
6. Begin quarterly BOS/Fin. Comm./Capital Improve. Comm. Will begin in November
7. Televise Zoning Board of Appeals meetings Town Planner considering changing sites to implement
8. Have Town Administrator annual citizens report to our residents Town Admin. reviewing Saco, Maine’s report as a template
9. Complete maintenance/responsibility plan for public buildings Began consolidation process; drafted facility dir. description
10. Complete drainage study, inform residents of results; begin work 25% complete; Mr. Cresta to provide quarterly website updates
11. Explore grant funding for historic restoration projects No update at this time
12. Develop restaurant outdoor seating policy Town Planner is reviewing the policy for Spring implementation
13. Hire new town planner Peter Kane appointed on July 16th
14. Complete/update five year capital plan Will begin in November; awaiting Free Cash approval
15. Create an asset management plan Reviewing former capital reports
16. Undertake town-wide technology/security improvements No update at this time
17. Increase various aspects of Public Communication Reviewing to add Mind Mixer survey tool to our website
18. Hiring a grant writer Will review with proposed FY16 budget

**LONG TERM GOALS**

**ITEM CURRENT STATUS**

1. Create reuse plan for Greenwood property Selectmen discussing issue at their October 15th meeting
2. Create reuse plan for Machon School Selectmen discussing issue at their October 15th meeting
3. Create reuse plan for Senior Center and Police Station Selectmen discussing issue at their October 15th meeting
4. Harbor dredging/breakwater Consultant has begun plans to determine cost for breakwater
5. Improve/coordinate technology town-wide Coordinating temporary IT staffing with the school department
6. Advocate for Chapter 70 reform No action at this time
7. Review the need for beach amenities Devised beach policing plans for illegally located kayaks
8. Central General Govt./School business office Dept. of Revenue produced report; to discuss at Tri-Chair meeting
9. Combing General Govt./School facility maintenance Town Administrator drafted job description for central maintenance director;

to discuss at Tri-Chair meeting

1. Pension reform No action at this time
2. Regionalization activities Town Administrator working with Regionalization Comm. on preliminary study